



OUR FRIENDS PLACE

Helping young women break the generational cycles of abuse, neglect, poverty and homelessness through empowering self-reliance and independence.

**OUR FRIENDS PLACE
2016 ANNUAL REPORT**

THANK YOU FOR SUPPORTING OUR FRIENDS PLACE

Dear Friend,

Thank you for supporting the young women who call Our Friends Place "home." With the support of our generous friends, young women coming out of hopeless situations have an empowering place to live and grow into self-sufficient and contributing members of our community.

Note these startling comparisons:

Without OFP:

Of the children aging out of foster care,

- One in five will become homeless after age 18
- Only half will be employed by age 24
- 71% of women will be pregnant by age 21

With OFP, over the past 10 years:

- 84% were actively employed at least part-time
- 88% enrolled in an educational or vocational program to increase employability
- 93% did not become pregnant

Your support has made a difference.

For more than 28 years, Our Friends Place has counted on your generosity to help meet the needs of young women experiencing homelessness, abuse, neglect or poverty. We celebrate the lives you continue to help us change.

With appreciation,



Heather Bennett
President



Sue Thiers Hesseltine
Executive Director

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OFP is governed by a Board of Directors comprised of individuals drawn from a broad spectrum of the North Texas business, professional, and academic communities. Board directors are charged with establishing and executing policy that governs OFP and with advancing the overall mission of Our Friends Place.

In addition to a Board of Directors, OFP has an advisory council that includes leaders from the community and from the board of past years. Advisory council members provide viewpoints that are valuable to OFP's programs and overall mission.

1 YEAR FOR PAULINE'S PLACE



Dedication wall inside Pauline's Place.

Our newest building is dedicated to the late **Sister Pauline Mullen** of the Sisters of Our Lady of Charity, who was Site Manager at Beazley House for 13 years. **Pauline's Place** is the second location for our TLC program. Breaking ground in February 2014, **Pauline's Place** finally opened its doors to clients in 2015 and has successfully completed its first full year running in 2016. The new site doubled our room availability from years' past, thus doubling the number of young women we can serve!

13th ANNUAL AUCTION & CASINO NIGHT

Our Friends Place held its **13th Annual Auction & Casino Night** on Saturday, April 30, 2016, at the Omni Hotel in downtown Dallas. The evening featured casino games, gourmet food and savory cocktails, dancing, and live and silent auction prizes. Over 350 guests were welcomed by **Event Co-Chairs Shanha Goodwyn** (*Community Volunteer*) and **Diane Hawkins** (*Vice President of Meeting Professionals International*) and **Honorary Co-Chairs Mary Frances Burleson** (*President and CEO of Ebby Halliday Realtors*) and **Peter and Suzan Fenner** (*Philanthropists, Owners of Search Real Fast*). OFP recognized the **2016 Ebby Award winners Leigh C. Richter** and the **National Council of Jewish Women** with a presentation of awards that night. This year's event raised more than **\$216,000** in much needed funds to provide a home and programming where young women learn the skills to live self-sufficiently.



2016 Event Co-Chairs Diane Hawkins (left) and Shanha Goodwyn (right).

6500 GREENVILLE AVENUE ...is our NEW office location!

Please be sure to update your address book with our new mailing address. Visit our website for more ways to contact us: www.OurFriendsPlace.org

2 NEW TEAM MEMBERS



Kadetrah Lockett came back to OFP as **Beazley House Site Manager** on July 25, 2016. Kadetrah was first employed at the OFP Group Home for girls in 2011. She brings years of experience from other social service agencies in providing guidance and support to the clients she serves.



Cindy Washlesky joined OFP on August 23, 2016 as **Program Specialist**. Cindy manages the volunteer program, agency communication, and assists the Program team with events. Before OFP, Cindy worked at several ad agencies in Dallas and owned a media consulting business for 14 years.

2016 CLIENT SUCCESSES

2016 is the first year that tracks debt, savings, and hourly wage (top row). Young women enrolled in the TLC program three months and longer accomplished the following goals!



Our **TLC program** provides a stable home environment for young women ages 18-24. 2016 marks the first full year of two operating **TLC sites**—**Beazley House**, our designated historic home, and **Pauline's Place**, our new home completed in 2015 (featured on cover). Both sites welcome a client with a shared apartment, including a kitchen, common room, common bathroom, and her own bedroom. Site managers live in each of the homes to provide extensive case management and a weekly meeting with each young woman in the program.



Common room in one of our TLC apartments. Three young women share an apartment, but each has her own bedroom.

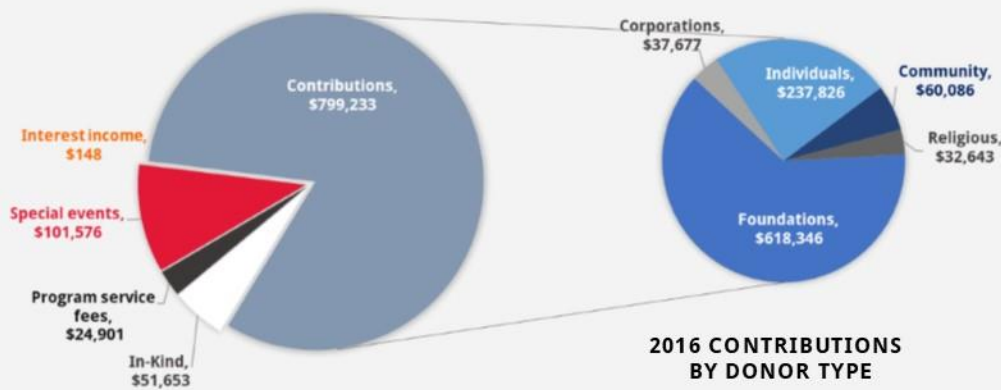
EMPOWERMENT, NOT ENTITLEMENT

To be a part of the **TLC program**, clients are expected to be employed and attend classes. Clients also pay a small portion of their paycheck to rent and pay 10% of their paycheck to their own savings account. These steps help our young women become familiar with making monthly payments and ensure that they have savings to rely on when they transition out of the **TLC**.

In addition to individual meetings with the site manager, every client is expected to attend weekly skills groups. Lesson plans emphasize financial literacy, nutrition and cooking skills, and assistance in accessing healthcare, dental care, and mental health services. Skills night is hosted by one of the apartments on site and skills are taught by volunteers.

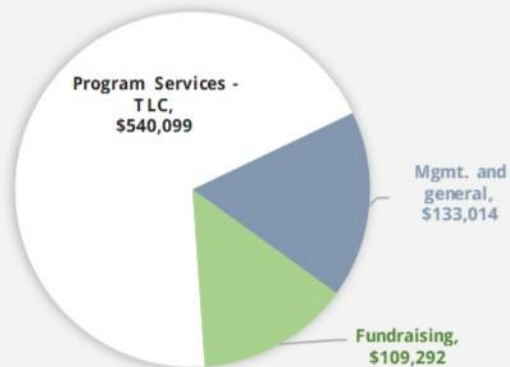
Young women can stay in our **TLC program** as long as they meet program expectations and keep progressing in their classes, even after age 24.

2016 TOTAL REVENUE



Contributions (total)*	\$ 799,233	*Contributions...	
In-kind	\$ 51,653	...from Foundations	\$ 618,346
Program service fees	\$ 24,901	...from Corporations	\$ 37,677
Special events (net of direct costs)	\$ 101,576	...from Individuals	\$ 237,826
Interest income	\$ 148	...from Community Orgs.	\$ 60,086
2016 Total Revenue	\$ 977,511	...from Religious Orgs.	\$ 32,643

2016 TOTAL EXPENSES



Program services - Transitional Living Center Program	\$ 540,099
Management and general	\$ 133,014
Fundraising	\$ 109,292
2016 Total Expenses	\$ 782,405

OFP is uses an independent auditor to conduct our audits in accordance with U.S. generally accepted auditing standards. Those standards require that the independent auditor plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. The financial Total Revenues and Total Expenses above are true to our 2016 Statement of Activities and our Contributions breakdown by donor type are derived from an internal income tracking system.

We gratefully acknowledge the following friends whose generous contributions during the year have helped our young women soar to success. While we wish we could name all of our friends for their generous support, space limits our listing.

2016 Institutional Contributors

\$100,000+

ANONYMOUS

\$50,000-\$99,999

Communities Foundation of Texas

Hillcrest Foundation

The David M. Crowley Foundation

\$25,000-\$49,999

Carl B. & Florence E. King Foundation

Dallas Women's Foundation

ANONYMOUS

Mike and Mary Terry Family Foundation

\$10,000-\$24,999

BOMADallas Foundation

Junior League of Dallas, Inc.

Kohl Foundation

Saint Michael and All Angels Episcopal Church

The Lighter Sams Foundation

W.P. & Bulah Luse Foundation

Women of St. Michael and All Angels

\$5,000-\$9,999

BDO USA LLP

Ebby Halliday Realtors

Fidelity Charitable

Harry S. Moss Foundation

Hope Cottage

PLUS Foundation

\$2,500-\$4,999

Episcopal Church of the Transfiguration

Episcopal Foundation of Dallas

Hollyfrontier Corporations

James I Perkins Family Foundation

JS Wilkes Company

Rotary District

Transformation Anglican Church

Zonta Club of Dallas

\$1,000-\$2,499

Bradford Commercial Real Estate

Chamberlain Roofing & Waterproofing

CSW Industrials

EY

First United Methodist Church

G. Bedell Moore Memorial Fund

Holmes Firm

Mason Brown Family Foundation, Inc

Mr. and Mrs. Robert J. Stetson Foundation

Pearson Partners International

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Rotary Club of Dallas

Sulentic Family Foundation

The Catholic Foundation

The Dallas Foundation

2016 Individual Contributors

\$10,000+

Mr. and Mrs. Peter R. Fenner

Mr. and Mrs. Michael Reynolds

\$5,000-\$9,999

Mr. and Mrs. Alex Bennett

Mr. and Mrs. Stuart Cutshall

Mr. and Mrs. Monty

Goodwyn

Mr. and Mrs. Tim Krause

Jan S. Wilkes

\$2,500-\$4,999

Mr. and Mrs. Luke Averson

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ANONYMOUS

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\$1,000-\$2,499

ANONYMOUS

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